



# kid•FRIENDLY Funds Distribution



Year 1				
District				
Funding Component	Allocation Formula	Purpose	Process	Financial Documentation Required
Technology Expansion	\$38,000 per district	Expand existing technology infrastructure, increase access to devices, and/or address other technology needs	Superintendents submit a plan to expend funds. Option is given to provide one lump sum or divide over four years for \$9,500 per year	<i>District Technology Request for Funds</i> and detailed MUNIS reports due June 30, 2014
School				
Funding Component	Allocation Formula	Purpose	Process	Financial Documentation Required
Professional Development	\$2,500 per school	Provide support for school personnel to attend kid•FRIENDLY events	Schools use the funds for expenses incurred for participation in kid•FRIENDLY events	Detailed MUNIS report due June 30, 2014 (funds may be rolled over)
FRYSC	\$5.00 per child	Assist FRYSC staff to reduce barriers to kindergarten and/or college and career readiness in the schools	Schools and FRYSC coordinators provide documentation of the enrollment numbers at the end of the 2 <sup>nd</sup> month for 2013-2014 school year	Personalized Learning Plan listing FRYSC expenditures and detailed MUNIS reports due June 30, 2014

### Other Funding:

Throughout the life of the grant, professional development and other costs have been paid for by kid•FRIENDLY Race to the Top District Funds. Those include funds related to the cost of materials and delivery of professional learning for Leader in Me, GRIT, Data Retreats, Data Focused Learning Communities, and Needs-Based Professional Learning (e.g., AP Strategies, AP training, literacy, math, BYOD). Also, the grant provided funding for the initial cost of establishing the College and Career Center in each high school, as well as the salaries for the College and Career Ready Counselors.





## kid•FRIENDLY Funds Distribution

Year 2				
District				
Funding Component	Allocation Formula	Purpose	Process	Financial Documentation Required
<b>Technology Expansion</b>	Applicable to districts with remaining balance	Expand existing technology infrastructure, increase access to devices, and/or address other technology needs	For districts choosing to divide the funds over four years, payment automatically sent. No additional process required	Detailed MUNIS reports due June 30, 2015 (funds may be rolled over with detailed MUNIS reports due December 1, 2015)
<b>Wi-Fi Expansion</b>	\$6.62 per child	Expand Wi-Fi access to extend learning beyond the school walls and school day	Each district develops a plan to expand Wi-Fi access beyond the school walls and submits to kid•FRIENDLY	Documentation of installation, summary of progress, use of Wi-Fi expansion, and detailed MUNIS reports due June 30, 2015
<b>Software</b>	\$7.50 per child	Close gaps and expand learning opportunities through effective implementation of educational software	Each district submits a plan designating intended purchases	Detailed MUNIS reports due June 30, 2015
School				
Funding Component	Allocation Formula	Purpose	Process	Financial Documentation Required
<b>Professional Development</b>	\$2,500 per school	Provide support for school personnel to attend kid•FRIENDLY events	Schools use the funds for expenses incurred for participation in kid•FRIENDLY events	Detailed MUNIS report due June 30, 2015 (funds may be rolled over)
<b>FRYSC</b>	\$5.00 per child	Assist FRYSC staff to reduce barriers to kindergarten and/or college and career readiness in the schools	Schools and FRYSC coordinators provide documentation of the enrollment numbers at the end of the 2 <sup>nd</sup> month for 2013-2014 school year	<i>FRYSC Activity Funds Plan and Record</i> listing FRYSC expenditures and detailed MUNIS reports due by June 30, 2015 (funds may be rolled over)
<b>Communities of Practice</b>	\$1,800 for team of 3 per elementary and middle school; \$2,400 for team of 4 per high school	Use funding to support the participation of teacher leaders in the Communities of Practice events	Superintendents and principals sign and submit a <i>Communities of Practice Agreement Form</i> which outlines both kid•FRIENDLY and District/School commitments to participate in the Communities of Practice	Districts agree to provide detailed MUNIS reports for each teacher leader participating in Communities of Practice by school due June 30, 2015 (funds may be rolled over)



## kid•FRIENDLY Funds Distribution

Year 3				
District				
Funding Component	Allocation Formula	Purpose	Process	Financial Documentation Required
<b>Technology Expansion</b>	Applicable to districts with remaining balance	Expand existing technology infrastructure, increase access to devices, and/or address other technology needs	Districts choosing to divide the funds over four years, payment is automatically sent. No additional process required	Detailed MUNIS reports due by June 30, 2016
<b>Software</b>	\$7.50 per child	Close gaps and expand learning opportunities through effective implementation of educational software	Each district submits a plan designating intended purchases	Detailed MUNIS reports due by June 30, 2016 (fund may be rolled over through December 1, 2016)
School				
Funding Component	Allocation Formula	Purpose	Process	Financial Documentation Required
<b>Professional Development</b>	\$2,500 per school	Provide support for school personnel to attend kid•FRIENDLY events	Schools use the funds for expenses incurred for participation in kid•FRIENDLY events	Detailed MUNIS report due by June 30, 2016
<b>FRYSC</b>	\$5.00 per child	Assist FRYSC staff to reduce barriers to kindergarten and/or college and career readiness in the schools	Schools and FRYSC coordinators provide documentation of the enrollment numbers at the end of the 2 <sup>nd</sup> month for 2014-2015 school year	<i>FRYSC Activity Funds Plan and Record</i> listing FRYSC expenditures and detailed MUNIS reports due June 30, 2016
<b>Communities of Practice</b>	\$1,800 for team of 3 per elementary and middle school; \$2,400 for team of 4 per high school	Use funding to support the participation of teacher leaders in the Communities of Practice events	Superintendents and principals sign and submit a <i>Communities of Practice Agreement Form</i> which outlines both kid•FRIENDLY and District/School commitments to participate in the Communities of Practice	Districts agree to provide detailed MUNIS reports for each teacher leader by school due June 30, 2016 (funds may be rolled over until December 1, 2016)



## kid•FRIENDLY Funds Distribution

Year 4				
District				
Funding Component	Allocation Formula	Purpose	Process	Financial Documentation Required
<b>Technology Expansion</b>	Applicable to districts with remaining balance	Expand existing technology infrastructure, increase access to devices, and/or address other technology needs	Districts choosing to divide the funds over four years, payment is automatically sent. No additional process required	Detailed MUNIS reports – due November 30, 2016
<b>Software</b>	\$7.50 per child	Close gaps and expand learning opportunities through effective implementation of educational software	Each district submits a plan to provide schools with funds to purchase software	Description of impact, student data, and MUNIS reports due November 30, 2016
School				
Funding Component	Allocation Formula	Purpose	Process	Financial Documentation Required
<b>Professional Development</b>	To be determined based upon Scope of Work	Provide support for school personnel to attend kid•FRIENDLY events	Schools use the funds for expenses incurred for participation in kid•FRIENDLY events	Detailed MUNIS report due date to be determined
<b>FRYSC</b>	\$5.00 per child	Assist FRYSC staff to reduce barriers to kindergarten and/or college and career readiness in the schools	Schools and FRYSC coordinators provide documentation of the enrollment numbers at the end of the 2 <sup>nd</sup> month for 2015-2016 school year	<i>FRYSC Activity Funds Plan and Record</i> listing FRYSC expenditures and detailed MUNIS reports due date to be determined based upon Grant completion
<b>Communities of Practice</b>	\$1,800 for team of 3 per elementary and middle school; \$2,400 for team of 4 per high school	Use funding to support the participation of teacher leaders in the Communities of Practice events	Superintendents and principals sign and submit a <i>Communities of Practice Agreement Form</i> which outlines both kid•FRIENDLY and District/School commitments to participating in the Communities of Practice	Districts agree to provide detailed MUNIS reports for each teacher leader by school – due date to be determined based upon Grant completion



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